

Appropriation: Construction

APPROPRIATION LANGUAGE SHEET

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$10,976,000, to remain available until expended.

APPROPRIATION LANGUAGE CITATIONS

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$10,976,000 to remain available until expended.

43 U.S.C. 1701 et seq.,
43 U.S.C. 1762.

43 U.S.C. 1701 et seq., the Federal Land Policy and Management Act of 1976, as amended, provides for the public lands to be generally retained in Federal ownership; for periodic and systematic inventory of the public lands and their resources; for a review of existing withdrawals and classifications; for establishing comprehensive rules and regulations for administering public lands statutes; for multiple use management on a sustained yield basis; for protection of scientific, scenic, historical, ecological, environmental, air and atmospheric, water resource, and archaeological values; for receiving fair market value for the use of the public lands and their resources; for establishing uniform procedures for any disposal, acquisition, or exchange; for protecting areas of critical environmental concern; and for recognizing the Nation's need for domestic sources of minerals, food, timber, and fiber from the Public Lands, including implementation of the Mining and Minerals Policy Act of 1970.

43 U.S.C. 1762 provides for the construction, and maintenance of roads within and near public lands that will permit economic timber harvesting and at the same time meet the requirements for protection, development, and management for utilization of other resources.

AUTHORIZATIONS

***The Federal Land Policy
and Management Act of
1976 (43 U.S.C. 1701, et
seq.)***

Authorizes the management of the public lands on a multiple-use basis.

43 U.S.C. 1762

Provides for the acquisition, construction, and maintenance of roads within and near public lands that will permit economic timber harvesting and at the same time meet the requirements for protection, development, and management utilization of other resources.

SUMMARY OF REQUIREMENTS (\$000)

Comparison by Activity/ Subactivity	2002 Actual		2003 Estimate		Uncontrollabl e & Related Changes (+/-)		Program Changes (+/-)		2004 Budget Request		Inc(+) Dec(-) from 2003	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Construction	8	13,076	9	10,976	0	0	0	0	9	10,976	0	0
Construction	8	13,076	9	10,976	0	0	0	0	9	10,976	0	0

Activity: Construction

SUBACTIVITY SUMMARY (\$000)

Subactivity		2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) / Dec(-) from 2003 Amount
Construction	\$	13,076	10,976	0	0	10,976	0
	FTE	8	9	0	0	9	0

2004 PROGRAM OVERVIEW

The 2004 budget request for Construction is \$10,976,000 and 9 FTE.

This program supports managing outdoor recreation, reducing threats to public health and safety, and protecting the public's economic investments. Funds are used for construction of facilities that are essential to BLM's mission and to replace or reconstruct existing roads, trails, bridges, recreation and administrative facilities, and buildings. During the past decade, the public uses of BLM-administered public lands, resources, and facilities have grown dramatically as a result of population growth and changing demographics in the West. In response to these changes, BLM is requesting funds to address its most critical needs. All construction is conducted in compliance with Federal accessibility requirements for the disabled.



Safety needs and increased public use resulted in the replacement of the Four Mile bridge in Nevada.

Approximately half of the 2004 Construction projects are currently or will be recreation fee sites once the construction work is completed. Recreation fees do not generate enough revenue to recover capital investment costs. Currently all of our recreation sites require some sort of subsidy for maintenance. However, recreation fees will increase once the improvements are completed. In 2003, BLM will establish a national fee committee to address Bureau consistency in setting fees for specific types of amenities. This team will also set minimum fees in order to do a better job of consistently recouping a larger portion of the maintenance costs.

In order to determine its highest priority construction needs, the BLM has developed a Five-Year Deferred Maintenance and Capital Improvement plan. This Five-Year Plan lays out the proposed construction projects in annual increments. Proposed projects are prioritized on the basis of critical health and safety issues, resource protection, mission support, and compliance.

All eligible line item construction projects are ranked according to the Department's Attachment G ranking criteria.

- **Critical Health and Safety Deferred Maintenance Need (CHSdm).** 10 Points - A facility deferred maintenance need that poses a serious threat to public or employee safety or health.
- **Critical Health and Safety Capital Improvement Need (CHSci).** 9 Points – A condition that poses a serious threat to public or employee safety or health and can only be reasonably abated by the construction of some capital improvement.
- **Critical Resource Protection Deferred Maintenance Need (CRPdm).** 7 Points – A facility deferred maintenance need that poses a serious threat to natural or cultural resources.
- **Critical Resource Protection Capital Improvement Need (CRPci).** 6 Points – A condition that poses a serious threat to natural or cultural resources.
- **Critical Mission Deferred Maintenance Need (CMdm).** 5 Points - A facility deferred maintenance need that poses a serious threat to a bureau's ability to carry out its assigned mission. For the most part, the Service's mission is related to Critical Resource Protection.
- **Compliance and Other Deferred Maintenance Need (C&OCM).** 3 Points – A facility deferred maintenance need that will improve public or employee safety, health, or accessibility; compliance with codes, standards, laws, complete unmet programmatic needs and mandated programs; protection of natural or cultural resources or to a bureau's ability to carry out its assigned mission. Needs identified under this category should be coded to enable retrieval of those needs addressing health, safety, accessibility, and other code compliance requirements.
- **Other Capital Improvement Need (OCI).** 1 Point – The construction of a new facility or the expansion or rehabilitation of an existing facility to accommodate a change of function or new mission requirements.

Based on the weighting factors accompanying each category of facilities maintenance and capital improvement need, projects are scored with the total for a project not exceeding a weighted score of 1000.

This plan is subject to review and adjustment over time based on funding levels and changing situations. As part of the 2004 budget submission, a companion document will be provided to Congress presenting the current Five-Year Plan. The following table lists the construction projects that will be initiated in 2004:

2004 CONSTRUCTION PROJECTS

Priority	State	Project Name	Requested Funding (\$000s)
1	Colorado	Jacques Access Reconstruction and Stabilization	\$102
2	Wyoming	Scab Creek Road and Campground	238
3	Idaho	Mackay Recreation Site, Phase II	751
4	Nevada	Sand Basin Road Reconstruction, Phase II	545
5	Arizona	Agua Fria and Sonoran Desert Vault Toilets	147
6	California	Dumont Dunes Toilets	100
7	Utah	Grouse Creek Culinary Water System	170
8	Idaho	Cove Recreation Site, Phase II	478
9	California	Dove Spring and Jawbone Canyon Sanitation	116
10	Idaho	Lucile Recreation Site	382
11	Colorado	Bridgeport Bridge	436
12	Utah	Butterfield Wild Horse Facility	112
13	Colorado	Collegiate Peaks Overlook Construction	172
14	Oregon	Roseburg Multi-Purpose Facility	1,051
15	Oregon	Spring Recreation Site	116
16	Utah	Temple Mountain Campground	158
17	Colorado	Gunnison Gorge NCA Boat Ramps and Fishing Access	414
18	Wyoming	Reconstruct Road #1301	253
19	Utah	Red Mountain/Stienaker/Red Fleet Trail	162
20	Wyoming	Sand Dunes Road and Recreation Site	227
21	Colorado	Espinosa Gulch Road	157
22	Utah	Pelican Lake Boat Ramp	108
23	Oregon	Minam and Rome Launch Sites, Living Quarters and Office Replacement	1,585
24	Idaho	Egin Lakes Access Campground Expansion, Phase II	1,005
25	New Mexico	Valley of Fire Recreation Area	289
26	California	South Dunes Operations Center, Phase I	450
27	Colorado	Gunnison Gorge NCA Off-Highway Vehicle Staging Area	246
28	Colorado	Bangs Canyon RMA Resource Protection	109
29	Utah	Cleveland Lloyd Dinosaur Quarry, Phase I	445
30	Arizona	Wild Horse and Burro Corrals, Phase I	452
Bureau-wide Total			\$10,976

2002 PROGRAM PERFORMANCE/ACCOMPLISHMENTS

In 2002, the major accomplishments in the Construction program included the following:

State	Number of Construction Projects	Funding (\$000)	Project Status (EOY 2001)
California	1 Project Initiated	\$100	100% of projects in planning and A&E status
Colorado	1 Project Initiated	212	100% of projects currently under contract
Idaho	1 Project Initiated	765	100% of projects currently under construction
Montana	2 Projects Initiated	5,400	100% of projects in planning and A&E status
Nevada	2 Projects Initiated	2,200	50% of projects currently under contract 50% of projects in planning and A&E status
Oregon	4 Projects Initiated	1,899	25% of projects currently under contract 75% of projects in planning and A&E status
Wyoming	1 Project Initiated	2,500	100% of projects currently under construction
Bureau-wide		\$13,076	Projects currently under construction – 17% Projects currently under contract – 25% Projects in planning and A&E status – 58%

2003 PROGRAM PERFORMANCE ESTIMATES

In 2003, significant planned accomplishments for construction include the following:

State	Number of Construction Projects	Funding (\$000)
Alaska	1 Construction Project Planned	\$262
Arizona	8 Construction Projects Planned	2,745
California	1 Construction Project Planned	267
Colorado	5 Construction Projects Planned	932
Idaho	3 Construction Projects Planned	1,267
Nevada	1 Construction Project Planned	65
Oregon	5 Construction Projects Planned	2,315
Utah	6 Construction Projects Planned	1,204
Wyoming	5 Construction Projects Planned	1,919
Bureau-wide		\$10,976

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN,
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	1		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Jacques Access Reconstruction and Stabilization					
Project Number:		Unit/Facility Name: Jacques Road			
Region/Area/District: Kremmling		Congressional District: 2	State: Colorado		
Project Justification					
<u>Project Description:</u> This project will stabilize, reconstruct, and gravel 1.25 miles of public access road and parking area for 10 to 15 vehicles plus horse trailers.					
<p><u>Project Need/Benefit:</u> The BLM recently acquired public access to an area along Highway 40 near Drowsy Water Creek. The access leads to quality public recreation opportunities that include backpacking, wildlife viewing, hiking, hunting, and horseback riding. The existing native-surface access road has segments of excessively steep grades (over 12 percent on segments of several hundred feet with sustained grades of 10-12 percent) and inadequate drainage structures that are causing erosion and sedimentation of the adjacent drainage. These segments are a safety concern, especially for vehicles trailering horses to the trailhead. During wet periods, when the road receives its primary use, the combination of steep grades and slick native road surfaces cause a loss of traction and create a serious safety hazard for trucks and trailers given the steep side slope off of the road. Faced with these road conditions, users frequently park along Highway 40 and cause another traffic hazard. There is very little space on the highway shoulders, sight distances are limited, and highway traffic travels at high speeds through this posted 65 mph area.</p> <p>Deferred maintenance - reshaping the existing road surface. Capital Improvement - aggregate and culverts.</p>					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <p>20 % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance</p> <p>80 % Critical Health or Safety Capital Improvement ___ % Compliance&Other Deferred Maintenance</p> <p>___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement</p> <p>___ % Critical Resource Protection Capital Improvement</p>					
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 920			

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET			Project Score/Ranking	2								
			Planned Funding FY	2004								
		Funding Source: Construction										
Project Identification												
Project Title: Scab Creek Road and Campground Phase II												
Project Number:		Unit/Facility Name: Scab Creek Road and Campground										
Region/Area/District: Pinedale		Congressional District: 1	State: Wyoming									
Project Justification												
<p><u>Project Description:</u> This is the second phase of a three-phase project to reconstruct the road and campground and increase the quantity and size of family units. The project includes drilling a water well; installing larger capability toilets; building a corral; and constructing parking spaces for vehicles, campers, and horse trailers.</p> <p>Phase II will reconstruct the access road to a surface width of 18 feet with turnouts. The access road to the campground and trailhead is a single-lane road with turnouts. The road was built in 1967 for local use. The road surface has deteriorated to a width of 14 feet or less as the fines of aggregate have washed away and exposed oversized rocks. Cut slope failure has plugged and changed the drainage pattern.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 15%;">Phase I</td> <td style="text-align: right;">\$221,000</td> </tr> <tr> <td>Phase II</td> <td style="text-align: right;">\$238,000</td> </tr> <tr> <td>Phase III</td> <td style="text-align: right;">\$180,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$639,000</td> </tr> </table>					Phase I	\$221,000	Phase II	\$238,000	Phase III	\$180,000	Total	\$639,000
Phase I	\$221,000											
Phase II	\$238,000											
Phase III	\$180,000											
Total	\$639,000											

Project Need/Benefit: The Scab Creek facilities were originally built for local use. However, they have gained national significance as the gateway to the Bridger Wilderness. The campground and trailhead were reconstructed in 1985, but use has doubled since the reconstruction and now far exceeds the capacity of the campground and other facilities at the site. The campground, toilet facilities, water supply, trailhead, and parking areas for vehicles and camp and horse trailers do not meet the needs of the public. Increased visitor use has caused conflicts between visitors with horses and those without horses. With limited parking and corral space, campers and horses often compete for the same spots. There is no developed water; consequently, horses and humans drink from the same springs. These conditions result in health and safety problems at Scab Creek.

Scab Creek is attracting many more non-resident visitors. Many are not familiar with driving on single-lane mountain roads with limited sight distances. The increasing traffic includes large camp and horse trailers. Vehicles often meet on the road and one vehicle has to "hit the ditch" to allow another to pass.

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>100</u> % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement
___ % Critical Resource Protection Capital Improvement	

Capital Asset Planning Exhibit 300 Analysis Required:
No

Total Project Score: 900

Project Costs and Status

Project Cost Estimate (this request): \$'s %
 Deferred Maintenance Work: \$
 Capital Improvement Work: \$ 238,000 100
 Total: \$ 238,000 100

Class of Estimate (circle one): A B C D
 Estimate Good Until (mm/yy): 10/04

Dates: Sch'd
 (qtr/yy) Construction Start/Award: ___/___
 Project Complete: ___/___

Project Funding History:

Partnership Funds:	\$
Appropriated to Date:	\$
Requested in FY <u>03</u> Budget:	\$ <u>221,000</u>
Planned Funding FY <u>04</u> :	\$ <u>238,000</u>
Future Funding to Complete Project:	\$ <u>180,000</u>
Total:	\$ <u>639,000</u>

Project Data Sheet
 Prepared/Last Updated:
 1/10/03

Unchanged Since
 Department
 Approval:
 Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	3		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Mackay Recreation Site Phase II					
Project Number:		Unit/Facility Name: Mackay Recreation Site/Reservoir			
Region/Area/District: Challis		Congressional District: 2	State: Idaho		
Project Justification					
<p><u>Project Description:</u> This is the second phase of a two-phase project to renovate the recreation site. The road system and campsite layout will be redesigned to accommodate the larger recreational vehicles (RVs) in use today. This project will renovate the road system and replace leaking toilets. The water system will be upgraded to potable water standards and the old fee station will be replaced. In addition, new picnic tables, fire rings, barbeque grills, and tent pads will be installed.</p> <p>Phase I \$ 800,000 Phase II \$ 751,000 Total \$1,551,000</p>					
<p><u>Project Need/Benefit:</u> Makay is the most heavily used, year-round recreation site in Idaho. Located on the Mackay Reservoir and U.S. Highway 93, it is used by campers and fishermen as a rest stop. The site was originally developed for the smaller RVs in use years ago. Mackay cannot accommodate today's larger RVs.</p> <p>The road system is narrow and hazardous. The water system breaks down frequently and often tests positive for contaminants. The leaking toilets are most likely contaminating the groundwater and reservoir. This project will dramatically improve facility conditions and create a recreation site that meets the expectations of a fee site.</p> <p>State and local government agencies are expected to offer financial assistance for this project because of their interest in stimulating tourism and diversifying the local economy.</p>					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ____ % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>100</u> % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement ____ % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 900	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>751,000</u> <u>100</u> Total: \$ <u>751,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY <u>03</u> Budget: \$ <u>800,000</u> Planned Funding FY <u>04</u> : \$ <u>751,000</u> Future Funding to Complete Project: \$ Total: \$ <u>1,551,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>		Project Data Sheet Prepared/Last Updated: <u>1/10/03</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	4		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Sand Basin Road Reconstruction Phase II					
Project Number:		Unit/Facility Name: Sand Basin Road			
Region/Area/District: Winnemucca		Congressional District: 2	State: Nevada		
Project Justification					
<p><u>Project Description:</u> This project involves the reconstruction of 6 miles of the Sand Basin Road from Gridely Lake to the junction with Knott Creek Road. The road has been surveyed and will be designed as a BLM system road to accommodate 2-wheel drive vehicles that pull travel trailers. The key design elements include a design speed of 30 mph, maximum sustained grades of 10 percent, a graveled surface and turnouts. The design will include a turn around and parking facilities for 10-15 vehicles located at the Knott Creek Junction. It is assumed the parking area will serve as a staging area for those people wishing to continue over existing jeep trails to either Onion Reservoir, Blue Lake, or Knott Creek Reservoir.</p> <p>Phase I - Design \$ 79,000 Phase II - Construction \$545,000 Total \$624,000</p>					
<p><u>Project Need/Benefit:</u> This road is unsafe for travel when wet or even when the surface is dry if vehicles are pulling trailers. Many incidents have occurred during the past 5 years involving stranded and overturned vehicles. The road is a native surface 10-foot to 14-foot road with little or no drainage. Some grades in places are over 20 percent and with no cross drainage. The road is a priority because access to this area is in high demand and the existing road does not meet BLM's minimum road standards. Northern Nevada offers limited opportunities for water-related recreation and, consequently, the improved access provided by this project will afford more opportunity for the public enjoyment of the available water and recreational resources in the Winnemucca District.</p>					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>100</u> % Critical Health or Safety Capital Improvement ___ % Compliance&Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement	
Capital Asset Planning Exhibit 300 Analysis Required: No	Total Project Score: 900

Project Costs and Status

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>545,000</u> <u>100</u> Total: \$ <u>545,000</u> <u>100</u>	Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY <u>03</u> Budget: \$ <u>79,000</u> Planned Funding FY <u>04</u> : \$ <u>545,000</u> Future Funding to Complete Project: \$ Total: \$ <u>624,000</u>
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>2/04</u>	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>	Project Data Sheet Prepared/Last Updated: <u>2/13/03</u> Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	5								
		Planned Funding FY	2004								
		Funding Source: Construction									
Project Identification											
Project Title: Agua Fria and Sonoran Desert Vault Toilets											
Project Number:		Unit/Facility Name: Phoenix Field Office									
Region/Area/District: Phoenix		Congressional District: 3	State: Arizona								
Project Justification											
<p><u>Project Description:</u> This project will install six CXT precast concrete vault toilets at high visitor use back country locations within the Agua Fria and Sonoran Desert National Monuments and on other public lands within the jurisdiction of BLM's Phoenix Field Office.</p>											
<p><u>Project Need/Benefit:</u> Phoenix is on of the fastest growing urban areas in the U.S. Recreational use of public lands in the area is outpacing the population growth. The two newly designated National Monuments are attracting visitors from across the country. The Agua Fria and Sonoran Desert National Monuments along with other popular public land destinations are within a two-hour drive from the Phoenix metropolitan area.</p> <p>Increasing public use is reflected in widespread sanitation problems. Visitors and BLM employees are encountering areas littered with toilet paper and human waste. Many of these areas are adjacent to washes or wetlands. In addition to the public health hazards, water and drainage contamination is likely.</p> <p>Two toilets will be installed in the Agua Fria National Monument, two in the Sonoran Desert National Monument, and two on other public lands beyond the boundaries of the National Monuments but within the jurisdiction of the Phoenix Field Office.</p>											
<p><u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)</p>											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>100 % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance&Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td>___ % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	100 % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	___ % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
100 % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
___ % Critical Resource Protection Capital Improvement											

Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 900	
Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>147,000</u> <u>100</u> Total: \$ <u>147,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ____ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>147,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>147,000</u>	
Class of Estimate (circle one): A <u>B</u> C D Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	6		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Dumont Dunes Toilets					
Project Number:		Unit/Facility Name: Dumont Dunes Recreation Area			
Region/Area/District: Barstow		Congressional District: 25	State: California		
Project Justification					
<u>Project Description:</u> This project will install four new vault toilets at the Dumont Dunes Recreation Area.					
<u>Project Need/Benefit:</u> As a result of settlement actions in response to the Center for Biological Diversity lawsuit the restrictions on Off-Highway Vehicle (OHV) use in other areas of the California Desert have shifted OHV recreation to Dumont Dunes. The toilet facilities in the recreation area are inadequate for the increasing level of use, which includes camping along with OHV activities. Visitors are using the closest brush or shrub along the Amargosa River as a restroom, creating a public health hazard. Four additional vault toilets are needed to improve sanitary conditions and keep Dumont Dunes clean for camping, OHV recreation, and other outdoor activities.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ____ % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance 100 % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement ____ % Critical Resource Protection Capital Improvement					
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 900			

Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>100,000</u> <u>100</u> Total: \$ <u>100,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>100,000</u> Future Funding to Complete Project: \$ Total: \$ <u>100,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	7								
		Planned Funding FY	2004								
		Funding Source: Construction									
Project Identification											
Project Title: Grouse Creek Culinary Water System											
Project Number:		Unit/Facility Name: Grouse Creek Field Station									
Region/Area/District: Salt Lake		Congressional District: 3	State: Utah								
Project Justification											
<u>Project Description:</u> This project will drill a well and construct a culinary water system for the Grouse Creek Field Station.											
<p><u>Project Need/Benefit:</u> Water supplied to the Grouse Creek Field Station by the City of Grouse Creek has tested positive for coliform bacteria intermittently over the last 20 years. The water is from a surface/groundwater system that is easily contaminated and positive tests are becoming more frequent. There are documented cases of individuals becoming sick from the water.</p> <p>The new well and water system will be located at the BLM facility. It will have holding tanks and a reverse osmosis system to provide safe, clean drinking water to the field station. The Grouse Creek Station is used by BLM employees and the public. The living quarters are occupied throughout the year.</p>											
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>100 % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance&Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td>___ % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	100 % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	___ % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
100 % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
___ % Critical Resource Protection Capital Improvement											
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 900									

Project Costs and Status		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>170,000</u> <u>100</u> Total: \$ <u>170,000</u> <u>100</u>	Project Funding History: Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ____ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>170,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>170,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>		
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u>Sch'd</u> <u>___/___</u> Project Complete: <u>___/___</u>	Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	8		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Cove Recreation Site Phase II					
Project Number:		Unit/Facility Name: Cove Recreation Site			
Region/Area/District: LSRD		Congressional District: 1	State: Idaho		
Project Justification					
<p><u>Project Description:</u> This is the second phase of a two-phase project to reconstruct and expand the Cove Recreation Site, which is located on the shore of the C. J. Strike Reservoir. The work consists of realigning, reshaping, signing, and graveling the roadways and replacing cabanas, toilets, boat ramps, docks, camping units, potable water system, dump station, irrigation, landscaping, host site, and all other supporting facilities. Bank protection will also be installed to stop erosion and siltation into the reservoir.</p> <p>Phase I \$112,000 Phase II \$478,000 Total \$590,000</p>					
<p><u>Project Need/Benefit:</u> The C.J. Strike Reservoir was created by the C.J. Strike Dam, located on the Snake River south of Mountain Home, Idaho. Cove Recreation Site is only 15 miles from Mountain Home Air Force Base. It is very popular with Air Force personnel and their families.</p> <p>The roadways and other facilities are in a state of disrepair from extensive use and vandalism. High winds create wave action that batters and erodes the shoreline and causes siltation into the reservoir.</p> <p>The road work will improve traffic control and visitor safety and provide convenient access for the larger recreational vehicles in use today. A new potable water system is needed to provide visitors with safe drinking water.</p> <p>The setting is a very hot, dry desert. A host site with power, water, and sewer is needed to maintain a presence at the site in order to prevent vandalism. Reconstruction of Cove will create an inviting, safer, healthier, and more structurally sound major recreation site that is visited by thousands annually.</p> <p>The Critical Health or Safety deferred maintenance and capital improvement work is needed to improve driving conditions, separate vehicles and pedestrians, improve sanitation, provide safe drinking water, and establish acceptable living conditions for the recreation site host. The Critical Resource Protection capital improvement work will preserve the reservoir.</p>					

<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)			
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. <u>20</u> % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>60</u> % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement <u>20</u> % Critical Resource Protection Capital Improvement			
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 860	
Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ <u>96,000</u> <u>20</u> Capital Improvement Work: \$ <u>382,000</u> <u>80</u> Total: \$ <u>478,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY <u>03</u> Budget: \$ <u>112,000</u> Planned Funding FY <u>04</u> : \$ <u>478,000</u> Future Funding to Complete \$ Project: Total: \$ <u>590,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>		Project Data Sheet Prepared/Last Updated: <u>2/13/03</u>	
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / / </u> Project Complete: <u> / / </u>		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	9								
		Planned Funding FY	2004								
		Funding Source: Construction									
Project Identification											
Project Title: Dove Spring and Jawbone Canyon Sanitation											
Project Number:		Unit/Facility Name: Dove Spring and Jawbone Canyon									
Region/Area/District: Ridgecrest		Congressional District: 22	State: California								
Project Justification											
<p><u>Project Description:</u> This project will install four vault toilets (two at Dove Spring and two at Jawbone) along with campfire rings and destination signing within the primary staging areas used for camping and Off-Highway Vehicle (OHV) recreation in the Dove Spring and Jawbone Canyon OHV Areas.</p>											
<p><u>Project Need/Benefit:</u> Restrictions on Off-Highway Vehicle (OHV) use in other areas of the California Desert have shifted OHV recreation to Dove Springs and Jawbone Canyon. There are no toilet facilities within these two recreation areas. The result is dangerously unsanitary conditions in areas with a rapidly growing user base.</p> <p>Neither Dove Springs nor Jawbone Canyon have a formalized campground or informational / directional signs. Some users vandalize scenic boulders and outcroppings with graffiti and "smoke clouds." A more formal campground setting is necessary for better management and control of activities and uses. Formal facilities will enable the BLM to provide clean, organized settings for camping and other outdoor recreation.</p> <p>Critical Health or Safety Capital Improvement - toilet facilities. Critical Resource Protection Capital Improvement - campfire rings and destination signing.</p>											
<p><u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)</p>											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">___ % Critical Health or Safety Deferred Maintenance</td> <td style="width: 50%;">___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td><u>80</u> % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance&Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td><u>20</u> % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	<u>80</u> % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	<u>20</u> % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
<u>80</u> % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
<u>20</u> % Critical Resource Protection Capital Improvement											

Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 840	
Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>116,000</u> <u>100</u> Total: \$ <u>116,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ____ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>116,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>116,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	10		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Lucile Recreation Site					
Project Number:		Unit/Facility Name: Lucile Recreation Site			
Region/Area/District: Cottonwood		Congressional District: 1	State: Idaho		
Project Justification					
<p><u>Project Description:</u> This project will expand Lucile Recreation Site and construct a new access off of State Highway 95 with acceleration and deceleration lanes. The expansion will include a parking lot capable of handling up to 100 vehicles and trailers and at least 10 buses, a three-lane boat ramp, new restroom and dressing room facilities, and landscaping.</p>					
<p><u>Project Need/Benefit:</u> The Lower Salmon River Management Plan Revision (BLM 1998) identified the Lucile recreation site as having the most urgent need for additional recreation facilities in the entire Salmon River Corridor. Primary use of this site is for take-outs for one-day float trips on the Salmon River. Over 30,000 boaters take out at Lucile each year. The site is bordered on one side by the Salmon River and on the other by State Highway 95, the main north-south highway in Idaho.</p> <p>Onsite parking is very limited. Close to 80 percent of the users must park along State Highway 95. The drop-offs from the highway down to the river and to the recreation site are steep. The highway shoulder is not wide enough for parking and vehicles, trailers, and buses parked along the highway protrude onto the travel way and cause traffic congestion and safety hazards. The Idaho Transportation Department has repeatedly warned BLM about this situation. Mitigation is urgently needed.</p> <p>State and local government agencies support this project because it will boost the local economy and eliminate the traffic hazard caused by vehicles parked along the highway. Contributions from the State Waterways Fund and Idaho County Waterways Fund are possible for additional site facilities.</p>					

<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)			
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. <div style="display: flex; justify-content: space-between;"> <div> <u>20</u> % Critical Health or Safety Deferred Maintenance <u>50</u> % Critical Health or Safety Capital Improvement ____ % Critical Resource Protection Deferred Maintenance <u>30</u> % Critical Resource Protection Capital Improvement </div> <div> ____ % Critical Mission Deferred Maintenance ____ % Compliance&Other Deferred Maintenance ____ % Other Capital Improvement </div> </div>			
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 830	
Project Costs and Status			
<u>Project Cost Estimate</u> (this request): \$'s % Deferred Maintenance Work: \$ <u>76,000</u> <u>20</u> Capital Improvement Work: \$ <u>306,000</u> <u>80</u> Total: \$ <u>382,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>382,000</u> Future Funding to Complete Project: \$ Total: \$ <u>382,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	11		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Bridgeport Bridge					
Project Number:		Unit/Facility Name: Bridgeport Bridge			
Region/Area/District: Grand Junction		Congressional District: 3	State: Colorado		
Project Justification					
<p><u>Project Description:</u> This project will construct a bridge to be used by the public when walking or horseback riding into the Dominguez Wilderness Study Area (WSA). The bridge will also be used for vehicle river crossing by the private landowner who currently owns and uses a condemned bridge. In addition to construction of the new bridge, a parking lot and signing will be provided at the north side of the bridge for recreational public use. All construction will be on BLM land.</p>					
<p><u>Project Need/Benefit:</u> The public is trespassing across a bridge which passed from public (BLM) to private ownership in 1974. Because the recreational draw is the Dominguez Canyon WSA, it is BLM's responsibility to take on the management role for access. There is no other access to the WSA in the area.</p> <p>The bridge was first identified as unsafe in 1965 and has since been closed. However, BLM remains in a liability position regarding this situation. The Bureau's engineering group performed a full engineering analysis of the bridge in 1986 and noted many serious deficiencies. The recommendation: "Do not attempt to rehabilitate the existing Bridgeport Bridge." If the old bridge collapses into the water, it will be a safety hazard on the navigable waters of the Gunnison River.</p> <p>Construction of the bridge is ranked as Critical Health or Safety Capital Improvement due to the serious safety issues associated with the existing bridge or attempts to ford the Gunnison River to reach the WSA. Construction of a parking area and signs is ranked as Other Capital Improvement.</p>					
<p><u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)</p>					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>90</u> % Critical Health or Safety Capital Improvement ___ % Compliance&Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance <u>10</u> % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 820	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>436,000</u> <u>100</u> Total: \$ <u>436,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ___ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>436,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>436,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	12		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Butterfield Wild Horse Facility					
Project Number:		Unit/Facility Name: Butterfield Canyon			
Region/Area/District: Salt Lake		Congressional District: 3	State: Utah		
Project Justification					
<p><u>Project Description:</u> This project involves the following items.</p> <ul style="list-style-type: none"> • Catwalk and swing gate modifications. The catwalk and remote controlled swing gate will be modified so that personnel will be able to process horses without having to enter the processing area. • New tilt squeeze chute pad and canopy. A new pad and canopy will be installed to house a new squeeze chute. (The squeeze chute will be purchased with other funding.) • Two new "v-mesh" paddocks. The two paddocks will be constructed to accommodate additional horses at the facility. • New "sick pen." The "sick pen" will be built to segregate sick or injured horses while they recover. • Gravel for floor of pens. 					
<p><u>Project Need/Benefit:</u></p> <ul style="list-style-type: none"> • The catwalk and swing gate will make processing horses safer because the wranglers will not need to get in the corral with the horses to move them from one processing point to another. • The tilt squeeze chute will also make it safer to work with horses, especially when working with their feet. The new paddock areas will alleviate overcrowding at the facility. • The "sick pen" will allow sick or injured horses to be segregated to protect them from further injury while they recover or to prevent the transmission of illnesses to healthy horses. • Graveling the floor of pens will make the surface less slippery and safer to clean. 					

Revision Statement: (provided when submitting a revised Project Data Sheet) The cost estimate and ranking was reevaluated.			
Ranking Categories: Identify the percent of the project that is in the following categories of need. ____ % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>70</u> % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement <u>30</u> % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 810	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>112,000</u> <u>100</u> Total: \$ <u>112,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>112,000</u> Future Funding to Complete Project: \$ Total: \$ <u>112,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	13		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Completion of Public Facilities at Collegiate Peaks					
Project Number:		Unit/Facility Name: Collegiate Peaks Overlook			
Region/Area/District: Royal Gorge		Congressional District: 3	State: Colorado		
Project Justification					
<p><u>Project Description:</u> This project will:</p> <ul style="list-style-type: none"> • close roads in the center of the recreation area to stop commingling of pedestrian and vehicular traffic; • create a safe parking and trail system that separates vehicles from pedestrians; and • replace vandalized picnic sites and signs. <p>The parking area, road improvements, signing, and other day use facilities were part of the original 1993 plan for Collegiate Peaks but have never been completed.</p>					
<p><u>Project Need/Benefit:</u> The existing road and trail system does not separate vehicular traffic from pedestrians. The unplanned roads and trails created by vehicles and hikers damage natural resources. Closing the unplanned roads and trails and creating a separate road and trail system will improve visitor safety and reduce resource damage. The picnic sites and signs have been vandalized over the years. The picnic sites will be reconstructed and the signs replaced.</p> <p>The plan for Collegiate Peaks was developed in 1993 to accommodate 123,000 day use visits per year. that visits the site each year. The parking area, road improvements, signing, and other day use facilities have never been completed. The most urgent safety related capital improvement work involves converting the 1/4-mile road that runs through the middle of the site into a walkway. Currently, day users drive and park in the same area where other visitors walk to the vault toilets, visitor viewing shelter, interpretive signs, information station, and other facilities. Day use activities tend to cluster in a two to three-acre area. The concentrated usage causes surface disturbances including loss of vegetation.</p> <p>Critical Health or Safety Capital Improvement - parking, trails, gate, and barriers.</p> <p>Critical Resource Protection Deferred Maintenance - rehabilitation of disturbed areas and road.</p> <p>Critical Resource Protection Capital Improvement - rock retaining wall.</p> <p>Critical Mission Deferred Maintenance - replacement of vandalized tables and signs.</p>					
<p><u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)</p>					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance <u>15</u> % Critical Mission Deferred Maintenance <u>75</u> % Critical Health or Safety Capital Improvement ___ % Compliance&Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>5</u> % Critical Resource Protection Capital Improvement		
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 800
Project Costs and Status		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ <u>34,000</u> <u>20</u> Capital Improvement Work: \$ <u>138,000</u> <u>80</u> Total: \$ <u>172,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>172,000</u> Future Funding to Complete Project: \$ Total: \$ <u>172,000</u>
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>		
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: ___/___ Project Complete: ___/___		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	14		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Roseburg Multi-Purpose Facility					
Project Number:		Unit/Facility Name: Roseburg Multi-Purpose Facility			
Region/Area/District: Roseburg		Congressional District: 4	State: Oregon		
Project Justification					
<u>Project Description:</u> This project will construct a 4,000-square foot multi-purpose facility. It will include men's and women's showers, washrooms, changing areas and locker rooms; electrical, mechanical and janitorial space; and storage for shower room supplies. The building will also have a storage area for law enforcement firearms and munitions, an exercise room, and toilets and urinals.					

Project Need/Benefit: Compliance Assessment - Safety, Health and the Environment (CASHE) finding GEC01-001 identified the lack of changing rooms and showers as an OSHA violation and serious safety and health concern because BLM employees are regularly exposed to chemical and biological hazards such as solvents in tree marking paint, herbicides, ticks which transmit Lyme Disease, and poison oak which causes contact dermatitis. Documented cases of ticks and poison oak: 56 tick bites; 65 poison oak rashes (not including when poison oak was brought home to family members).

In addition to using appropriate personal protective equipment, prompt removal of contaminated and infested clothing and showering is the best method to prevent illness or injury. Five cases of Lyme Disease have been confirmed in Douglas County in the last few years. Lyme Disease can cause permanent disability or death. Contact dermatitis from poison oak exposure and secondary contamination leads to lost work days, reduced productivity, and increased worker compensation costs. Whenever employees are "required by a particular standard" to wear protective clothing because of the possibility of contamination with toxic materials, OSHA requires that changing rooms equipped with storage facilities for street clothes and separate storage facilities for protective clothing be provided [29CFR 1910.141(d)(3)]. The Workers Protection Standard requires the use of protective clothing and shower facilities for all employees who handles pesticides [40 CFR 170.250(e)]. In addition, BLM safety standards and an employee's Job Hazard Analysis require personal protective clothing and equipment if there is a possibility of tick bites or exposure to poison oak, herbicides, or other toxic substances. Roseburg is the only BLM district office in western Oregon that does not provide shower facilities for its employees.

Secure storage is required for firearms and munitions [BLM Manual 9260 Law Enforcement General Orders (LEOs) dated 10/22/99, General Order 15 Part V. Section C. Paragraph 2].

At present, employees working in the district complex must go to the office building to use the restrooms. Additional restroom facilities are needed for the convenience of employees.

Critical Health or Safety Capital Improvement - showers, washrooms, changing areas, locker rooms, electrical/mechanical/janitorial space, shower room supplies storage, and law enforcement firearms and munitions storage.

Other Capital Improvement - exercise room, toilets, and urinals.

Revision Statement: (provided when submitting a revised Project Data Sheet)

This project revises the Roseburg District Complex Warehouse proposal which included the shower and changing facilities. The warehouse will be a separate project.

While the cost estimate may seem high, it reflects the geotechnical conditions at the site and the plumbing, HVAC, and other features required in a multi-purpose facility. A foundation investigation found eight feet of unconsolidated overburden soil across the entire site. Following a value analysis of several alternative locations and foundation types, the most cost effective solution was determined to be removal of the existing soil and replacement with an engineered fill.

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>85</u> % Critical Health or Safety Capital Improvement ___ % Compliance&Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance <u>15</u> % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 780	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>1,051,000</u> <u>100</u> Total: \$ <u>1,051,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ___ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>1,051,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>1,051,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>2/13/03</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	15		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Spring Recreation Site					
Project Number:		Unit/Facility Name: Spring Recreation Site			
Region/Area/District: Vale		Congressional District: 2	State: Oregon		
Project Justification					
<p><u>Project Description:</u> This project will:</p> <ol style="list-style-type: none"> 1) replace the current spring water source with a well and storage tank, 2) replace two vault toilets, 3) construct a drain field for liquid waste from the fish cleaning station, and 4) pave the access road and parking lot. 					
<p><u>Project Need/Benefit:</u> This high-use site has camping and access to the Snake River for boating and fishing. The potable water is supplied from a spring and routinely fails coliform tests every summer. The spring box is inadequate and the piping and chlorination system need to be upgraded to drinking water standards. A well will be drilled and a storage tank installed to replace the spring. Current mitigation measures include frequent water testing, chlorination, and warning signs. The two leaking vault toilets that need to be replaced are small wood structures that have rotted to the point that someone could fall into the vault while using them. They will be replaced with more durable concrete units.</p> <p>Wastes from the fish cleaning station are pumped to a tank for offsite disposal of solids. Liquid waste is disposed of in an onsite drainfield. The volume of waste processed per week is enormous. The existing drainfield is uphill from a tent camping area and is beginning to contaminate the camping area. Subsurface runoff is moving toward the reservoir less than 100 feet away and will soon be contaminating the waterway. The Oregon Department of Environmental Quality has approved a new drainfield that is separated from the camping area.</p> <p>The graveled access road and parking lot cause erosion problems in the spring and dust problems throughout the summer. Sediment from these surfaces regularly runs into the reservoir. Paving will eliminate erosion and dust problems and lower yearly maintenance costs.</p> <p><u>Critical Health or Safety Deferred Maintenance</u> - toilets.</p> <p><u>Critical Health or Safety Capital Improvement</u> - water system.</p> <p><u>Critical Resource Protection Capital Improvement</u> - drainfield and paving</p>					

<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)		
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. <u>25</u> % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>25</u> % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement <u>50</u> % Critical Resource Protection Capital Improvement		
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 775
Project Costs and Status		
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ <u>29,000</u> <u>25</u> Capital Improvement Work: \$ <u>87,000</u> <u>75</u> Total: \$ <u>116,000</u> <u>100</u>	<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>116,000</u> Future Funding to Complete Project: \$ Total: \$ <u>116,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>		
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u>___/___</u> Project Complete: <u>___/___</u>	Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	16		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Temple Mountain Campground					
Project Number:		Unit/Facility Name: Temple Mountain			
Region/Area/District: Price		Congressional District: 3	State: Utah		
Project Justification					
<u>Project Description:</u> This project will install three new vault toilets and construct 30 additional campsites.					
<u>Project Need/Benefit:</u> Temple Mountain is an increasingly popular destination for campers and other recreationists. There are no toilet facilities at the campground. Visitors relieve themselves behind trees and bushes, creating open sanitation problems. The situation has turned into a serious health concern. The number of campers far exceeds the supply of designated campsites. The overflow crowd disperses to areas that are not hardened or designated for camping. Uncontrolled camping is causing widespread damage to the vegetation and scenic landscapes. Thirty additional campsites will accommodate the overflow crowd and eliminate uncontrolled, dispersed camping and associated resource damage.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ____ % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>55</u> % Critical Health or Safety Capital Improvement ____ % Compliance&Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement <u>45</u> % Critical Resource Protection Capital Improvement					
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 765			

Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>158,000</u> <u>100</u> Total: \$ <u>158,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ____ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>158,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>158,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u>Sch'd</u> <u>___/___</u> Project Complete: <u>___/___</u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	17
		Planned Funding FY	2004
		Funding Source: Construction	
Project Identification			
Project Title: Gunnison Gorge NCA Boat Ramps and Fishing Access			
Project Number:		Unit/Facility Name: Gunnison Gorge NCA	
Region/Area/District: Uncompahgre Basin		Congressional District: 3	State: Colorado
Project Justification			
<p><u>Project Description:</u> This project involves three separate boat launch sites within the recently designated Gunnison Gorge National Conservation Area.</p> <p>Site 1. The Site 1 boat launch is located at the confluence of the Gunnison and North Fork Rivers. It is the only public take-out for river trips originating in the Gunnison Gorge Wilderness. Construction includes upgrading the existing launch area and parking area.</p> <p>Site 2. A new boat ramp facility, access road, and day use site will be constructed at Site 2. The day use site will have a parking area, fishing access for disabled visitors, a picnic area and toilet, and kiosk/signs.</p> <p>Site 3. A gravel access road and boat ramp facility will be built at Site 3. The boat ramp facility will have a parking area and kiosk/signs.</p>			

Project Need/Benefit: The existing boat ramp area at Site 1 is comprised of natural river rock and gravel which is alternately deposited and washed away by the seasonal flows of the Gunnison and North Fork Rivers. High spring flows make access to the river difficult and dangerous. When the North Fork's water elevation drops in early summer, public use of the site as both a put-in and take-out is further impaired because of a longer distance to the main Gunnison and large boulders which make wading, walking, and boat and vehicle maneuvering difficult and dangerous. The two drowning fatalities at this site were the result of persons attempting to wade into the main stem. Low flows also force boaters onto adjacent private property, causing trespass problems with the landowner as well as resource damage to riparian vegetation. Providing an upgraded ramp and improved parking area for boaters at this site will ensure safe, year-round safe access, enhance visitor enjoyment of the NCA, address user conflicts and trespass problems, and concentrate use in an area designed to handle the impacts.

New boat ramp facilities at Sites 2 and 3 are needed to provide safe fishing access and boater take-outs in a section of the river which has become very popular with boaters and fishermen. Many boaters take out within a highway bridge right-of-way, where they drag boats up a steep embankment directly onto a heavily traveled road. A low-head dam structure located downstream is a serious danger to the public, making these take-outs a critical safety issue.

The steep topography makes river access quite difficult. Trespass problems on private property along this stretch of river are increasing due to fishermen seeking river access and boaters trying to take-out. Dispersed take-outs are causing resource damage to the river bank and riparian vegetation on both private and public land.

The facilities will concentrate use in designated areas, thus increasing resource protection and reducing trespass incidents. The day use facilities at Site 2 will include fishing access designed and constructed to accessibility standards. The new facilities at Sites 2 and 3 will reduce the risk of boating accidents by providing a safe public take-out upstream of a dangerous river obstacle.

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>55</u> % Critical Health or Safety Capital Improvement	___ % Compliance&Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement
<u>45</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning Exhibit 300 Analysis Required:
No

Total Project Score: 765

Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>414,000</u> <u>100</u> Total: \$ <u>414,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>414,000</u> Future Funding to Complete Project: \$ Total: \$ <u>414,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	18		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Reconstruct Road 1301					
Project Number:		Unit/Facility Name: Reconstruct Road 1301			
Region/Area/District: Worland		Congressional District: 1	State: Wyoming		
Project Justification					
<u>Project Description:</u> This project will reconstruct the road to reestablish proper drainage. Culverts will be installed, ditches reconstructed, the road surface crowned, and several areas graveled to reduce erosion and improve driving conditions for BLM employees and the public.					
<u>Project Need/Benefit:</u> Road 1301 is a major access route for wild horse viewing, recreation, ranching, and administration of public lands. It is the access to the Fifteen Mile Wild Horse Area from the west. Erosion is causing environmental degradation, adversely affecting road safety and diminishing BLM's investment in the road. Reconstruction is necessary to reduce erosion and provide for all-weather travel. The road is not currently graveled. Recreation and wild horse viewing is attracting many more travelers; many in 2-wheel drive passenger vehicles. Including graveling, 50% of the cost of the road work is directly related to making the road safe for travel for all types of vehicles and in all types of weather.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ____ % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance <u>50</u> % Critical Health or Safety Capital Improvement <u>10</u> % Compliance & Other Deferred Maintenance <u>40</u> % Critical Resource Protection Deferred Maintenance ____ % Other Capital Improvement ____ % Critical Resource Protection Capital Improvement					
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 760			

Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ <u>101,000</u> <u>40</u> Capital Improvement Work: \$ <u>152,000</u> <u>60</u> Total: \$ <u>253,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>253,000</u> Future Funding to Complete Project: \$ Total: \$ <u>253,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>2/13/03</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	19								
		Planned Funding FY	2004								
		Funding Source: Construction									
Project Identification											
Project Title: Red Mountain/Stienaker/Red Fleet Trail											
Project Number:		Unit/Facility Name: Red Mountain									
Region/Area/District: Vernal		Congressional District: 3	State: Utah								
Project Justification											
<p><u>Project Description:</u> This project will improve the trail system and join trails together. Toilet and parking facilities will be constructed and picnic tables and fire rings will be installed. Also, new interpretive signing will be erected to educate the public about the fragile environment. Sections of the trail that are adjacent to private property will be fenced.</p>											
<p><u>Project Need/Benefit:</u> Recreational use of the Red Mountain/Stienaker/Red Fleet area is rapidly growing. Horseback riding, mountain biking, hiking, and all-terrain vehicle traffic have increased dramatically on the trails. Users are attracted to the variety of wildlife and sandstone rock formations, including a natural arch.</p> <p>The trails are disjointed and users end up forging new trails. Making trail improvements and connecting disjointed segments will reduce the proliferation of unauthorized trails and related resource damage. Sanitation is also a problem because there are no toilet facilities in the area.</p>											
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td><u>50</u> % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td><u>50</u> % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	<u>50</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	<u>50</u> % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
<u>50</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
<u>50</u> % Critical Resource Protection Capital Improvement											
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required:		Total Project Score: 750									
No											

Project Costs and Status			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>162,000</u> <u>100</u> Total: \$ <u>162,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ____ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>162,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>162,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u>Sch'd</u> <u>___/___</u> Project Complete: <u>___/___</u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	20		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Sand Dunes Road and Recreation Site					
Project Number:		Unit/Facility Name: Sand Dunes Recreation Area			
Region/Area/District: Rock Springs		Congressional District: 1	State: Wyoming		
Project Justification					
<p><u>Project Description:</u> The Sand Dunes Recreation Site was established to manage the sand buggy use adjacent to the Sand Dunes Wilderness Study Area. The quality and size of the dunes are regionally recognized and more and more visitors are enjoying sand buggy activities.</p> <p>This project will:</p> <ol style="list-style-type: none"> 1) repair the 3-mile access road and drainage ditches and gravel the road surface, 2) enlarge the parking area and develop additional individual camping areas, and 3) build two additional toilets and drill a well to provide water at the site. 					
<p><u>Project Need/Benefit:</u> Off-road vehicle use on the sand dunes is a popular recreational activity and, when managed properly, not damaging to the dunes or to the surrounding resources. However, the environmental damage that exists is the result of inadequate drainage of the entrance road and parking area. Heavy rains have eroded the road and parking area, adding sediment to the surrounding drainage system and creating unsafe driving conditions. The moving sand makes the road difficult to maintain, and graveling the surface will keep the road passable.</p> <p>The parking area is too small for recreational vehicles and dune buggy trailers. There is only one unisex toilet at the site. Because the single toilet is inadequate, visitors use the parking area and dunes for bathroom stops. The lack of a developed water source at the site is a serious health concern because recreational users risk dehydration. Also, there is no dedicated camping or picnic sites.</p>					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>50</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>50</u> % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 750	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>227,000</u> <u>100</u> Total: \$ <u>227,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>227,000</u> Future Funding to Complete Project: \$ Total: \$ <u>227,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u>___/___</u> Project Complete: <u>___/___</u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	21								
		Planned Funding FY	2004								
		Funding Source: Construction									
Project Identification											
Project Title: Espinosa Gulch Road											
Project Number:		Unit/Facility Name: Shelf Road Climbing Area									
Region/Area/District: Royal Gorge		Congressional District: 3	State: Colorado								
Project Justification											
<u>Project Description:</u> This project will pave one-half mile of Road 5820, a steep, gravel road that leads to two fee recreation areas.											
<p><u>Project Need/Benefit:</u> Road 5820, which climbs at a steep pitch to a plateau, leads to the Banks Campground and on to the Shelf Road Climbing Area. The road's base material is about half bedrock and half fine material. The fine materials erode continually on the slope. The steep pitch and base material makes the gravel surfacing roll off quickly and easily. The road must be graveled every other year to keep it passable.</p> <p>The weather is unpredictable and visitors can become trapped at the campground or climbing area in a snowstorm or heavy rain because rolling gravel makes it very dangerous to drive down the road. The risk of sliding off the road is high. Rutting is the result of attempts to keep vehicles on the road. Erosion and rutting deposit sediment on adjacent resources and damage the surrounding landscape. Changing the road surface from graveled to asphalt will significantly improve safety and prevent further resource damage.</p>											
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td><u>50</u> % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td><u>50</u> % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	<u>50</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	<u>50</u> % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
<u>50</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
<u>50</u> % Critical Resource Protection Capital Improvement											
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 750									

Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>157,000</u> <u>100</u> Total: \$ <u>157,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>157,000</u> Future Funding to Complete Project: \$ Total: \$ <u>157,000</u>	
Class of Estimate (circle one): A <u>B</u> C D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	22		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Pelican Lake Boat Ramp					
Project Number:		Unit/Facility Name: Pelican Lake Recreation Site			
Region/Area/District: Vernal		Congressional District: 3	State: Utah		
Project Justification					
<u>Project Description:</u> This project will remove the existing boat ramp and construct an larger boat ramp, jetty, and accessible boat dock.					
<p><u>Project Need/Benefit:</u> Pelican Lake is a very popular Blue Ribbon Bluegill fishery. In the late 1980s the fishery declined, use of the lake declined, and the facilities fell into a state of disrepair. During the last few years, however, the fishery has rebounded and use has increased dramatically. Approximately 10,000 people visited the lake in 1999.</p> <p>The existing boat ramp is steep and narrow. It is difficult for boaters to take water-craft in and out of the lake and only one boater to use the ramp at a time. Water currents are undercutting the boat ramp, causing structural problems in the concrete slabs and creating a safety hazard for boaters. The lake is infested with a parasite that causes a condition called "Swimmer's Itch." Transmission is through direct contact with infected lake water.</p> <p><u>Critical Health or Safety Capital Improvement.</u> Construction of the new boat ramp, accessible boat dock, and jetty will improve safety at the lake by making it easier for boaters to load and unload boats and avoid direct contact with the lake water.</p> <p><u>Compliance and Other Deferred Maintenance.</u> The larger boat ramp will enable more boaters to use the lake. The jetty will protect the boat ramp and reduce maintenance costs.</p>					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>75</u> % Critical Health or Safety Capital Improvement <u>25</u> % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 750	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ <u>27,000</u> <u>25</u> Capital Improvement Work: \$ <u>81,000</u> <u>75</u> Total: \$ <u>108,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>108,000</u> Future Funding to Complete Project: \$ Total: \$ <u>108,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: ___/___ Project Complete: ___/___		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	23		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Minam and Rome Launch Sites Living Quarters and Office Replacement					
Project Number:		Unit/Facility Name: Minam and Rome Launch Sites			
Region/Area/District: Vale		Congressional District: 2	State: Oregon		
Project Justification					
<p>Project Description: This project will replace employee living quarters and office trailers at the Minam Launch Site and the Rome Launch Site. The new river ranger stations will be permanent buildings with universal access. The parking areas, water systems, toilet facilities, fencing, and landscaping will be improved.</p>					
<p>Project Need/Benefit: Minam and Rome are the public contact points for thousands of visitors to the Owyhee and Grande Ronde Wild and Scenic Rivers every year. The quarters and office trailers at both sites were rodent infested and in very poor condition. They were well beyond the design life and required extensive maintenance.</p> <p>The living quarters trailer at Minam had serious structural defects, holes in the floor, fungus in the walls, and rotting roofing. The existing vault toilets are old, dilapidated, and leaking sewage to groundwater that is water source on site. Minam has 3-4 full time employees who patrol the Grand Rondo River. They serve approximately 3,500 boaters at the launch. Fishing is the main attraction. The total number of visitors during the summer is well over 5,000. However, the fishing season extends from March through November.</p> <p>The living quarters trailer at Rome also had holes in the floor, fungus in the walls, and rotting roofing. There was a high risk of someone falling through the floor and sustaining serious injuries. The rodent situation could lead to someone developing a serious illness. The main attraction at Rome is white water boating on the Owyhee River. There are 3-4 full time employees who issue permits for approximately 2,500 commercial guide trips in the spring and summer. They also serve approximately 10,000 visitors outside of the guide service and patrol the river.</p>					

At both locations, drainage from the roads and parking areas is inadequate and runoff is adversely affecting water quality. Fencing is needed to control impacts to soils and vegetation from off-highway vehicle use.

To mitigate the hazards to employees, the office and living quarters at the sites were removed and temporary trailers were brought moved in as an interim solution.

Critical Health or Safety Capital Improvement - office/living quarters, water systems, and toilet facilities.

Critical Resource Protection Capital Improvement - parking areas, fencing, and landscaping.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>50</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement
<u>50</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning Exhibit 300 Analysis Required:
No

Total Project Score: 750

Project Costs and Status

<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>1,585,000</u> <u>100</u> Total: \$ <u>1,585,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ___ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>1,585,000</u> Future Funding to Complete Project: \$ _____ Total: \$ <u>1,585,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
<u>Dates:</u> (qtr/yy) Construction Start/Award: <u>___/___</u> Project Complete: <u>___/___</u>		Project Data Sheet Prepared/Last Updated: <u>2/13/03</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	24
		Planned Funding FY	2004
		Funding Source: Construction	
Project Identification			
Project Title: Egin Lakes Access Campground Expansion Phase II			
Project Number:		Unit/Facility Name: Egin Lakes Access Recreation Site	
Region/Area/District: Idaho Falls		Congressional District: 2	State: Idaho
Project Justification			
<p><u>Project Description:</u> This is the second phase of a road, day use, and camping facility project that was started in 2001. Phase I was a deferred maintenance project that upgraded the existing site. Phase II consists of:</p> <ol style="list-style-type: none"> 1) completing the surfaces of the access road, interior loop roads, and parking areas; 2) constructing a new drinking water system, vault toilets, gray water/leach field areas, and refuse container location sites; 3) building campsite and picnic facilities; 4) installing accessible unloading and loading ramps for all-terrain vehicles and horses; 5) completing pedestrian paths throughout the site; and 6) erecting directional/safety/information signs. 			
<p><u>Project Need/Benefit:</u> There were over 82,000 visitor use days at Egin Lakes Access in 2000. Over 24,000 vehicles used the access road during this period. The 2-acre parking area and 2-acre primitive camping area are being used well beyond their design capacity. To escape overcrowded conditions, users drive and camp beyond the designated areas, causing resource damage and sanitation problems.</p> <p>Expansion of the parking area and development of a campground will eliminate overcrowding and dispersed camping. Additional toilets will solve sanitation problems and completion of the road system will improve traffic control. When this project is completed, recreational uses will be directed to the appropriate locations, making it easier to protect vegetation and water quality in the private irrigation pond adjacent to the site.</p>			
<p><u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)</p>			

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>50</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>50</u> % Critical Resource Protection Capital Improvement		
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 750
Project Costs and Status		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>1,005,000</u> <u>100</u> Total: \$ <u>1,005,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ <u>550.00</u> Requested in FY ___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>1,005,000</u> Future Funding to Complete Project: \$ Total: \$ <u>1,555,000</u>
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>		
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	25		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Valley of Fire Recreation Area					
Project Number:		Unit/Facility Name: Valley of Fire Recreation Area			
Region/Area/District: Roswell		Congressional District: 2	State: New Mexico		
Project Justification					
<p><u>Project Description:</u> This project will construct two new vault toilets, upgrade the interpretive trail, make repairs and improvements to the existing visitor center, and install lighting at the flagpole.</p> <p>Vault Toilets. Two vault toilets are needed to bring the recreation area into code compliance. One toilet will be constructed at the tent camping area that was built in 1997-1998 and the other toilet will be located at the new group shelter that was built in 1999.</p> <p>Interpretive Trail. One segment of the main interpretive lava bed trail was upgraded and made fully accessible in 1996 using ISTEA funding from the Federal Highway Administration. It was part of the New Mexico State Highway Department's contract for road work on State Highway 380. This project will improve the remaining 2,400 feet of trail and make it accessible for disabled visitors.</p> <p>Visitor Center. Repairs will be made to the roof, walls, and ceilings of the visitor center; the interior walls and ceilings will be painted; and the tile flooring will be replaced. In addition, the exterior walls and roof will be covered with stucco so that the building matches the other buildings in the recreation area and blends in with the southwestern building style of the area.</p> <p>Lights will be installed at the existing flagpole so the flag can be displayed at night.</p>					

Project Need/Benefit: Two new areas of the park were developed in the last four years, but toilets were not included. There are no restroom facilities close to the six tent camping sites or near the group shelter. The National Life Safety Code requires that there be restrooms or vault toilets within 1,500 feet of each campsite and group activity area. The closest vault toilet is 3,000 feet away. The two new vault toilets will accommodate the rapidly increasing use of the park. Annual visitation has increased from 25,000 in 1989 to over 150,000 in 1999.

The main lava bed trail was originally built in the 1960s. One segment of the trail was improved and made accessible in 1996. The unimproved segment now receives much greater use and disabled visitors are eager to travel on the entire trail. The unimproved trail has uneven surfaces and loose gravel that create slippery conditions and/or tripping hazards, steep sections that are difficult to climb, and areas where surfacing has disappeared and sharp, bare lava is exposed. Also, there are no handrails or barriers along sections with 10 to 20 feet deep drop-offs.

The visitor center was built in 1989. The paint on the interior walls and ceilings is dirty and peeling in places. The tile on the floor is worn and in very bad shape. The brown metal siding on the visitor center does not blend in with the other structures in the park which have either a stucco or concrete finish. Nor does it fit in with the southwestern style of the area. Covering the exterior walls and roof with a stucco finish will improve the appearance of the building in this natural setting.

Lighting at the flag pole is necessary for the flag to be displayed at night. The turn-off from the highway is very dark at night and it is difficult to see the park entrance. The flag and lighting will make it easier for travelers to identify the park and locate the entrance.

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

<u>25</u> % Critical Health or Safety Deferred Maintenance	<u>5</u> % Critical Mission Deferred Maintenance
<u>50</u> % Critical Health or Safety Capital Improvement	<u>5</u> % Compliance & Other Deferred Maintenance
<u> </u> % Critical Resource Protection Deferred Maintenance	<u>15</u> % Other Capital Improvement
<u> </u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning Exhibit 300 Analysis Required:
No

Total Project Score: 750

Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ <u>100,000</u> <u>35</u> Capital Improvement Work: \$ <u>189,000</u> <u>65</u> Total: \$ <u>289,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>289,000</u> Future Funding to Complete Project: \$ Total: \$ <u>289,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	
		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	26		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: South Dunes Operations Center Phase I					
Project Number:		Unit/Facility Name: Imperial Sand Dunes Recreation Area			
Region/Area/District: El Centro		Congressional District: 51	State: California		
Project Justification					
<p><u>Project Description:</u> This project will construct a 3,000-square foot operations center for the South Imperial Sand Dunes. This facility will support the rapidly increasing number of visitors to the South Dunes. The project includes a ranger/public contact station/emergency medical/operations facility, asphalt concrete parking and driveways, security fencing, and all utilities.</p> <p>Phase I - Survey, design, contract preparation, site work \$ 450,000</p> <p>Phase II - Construction \$ 870,000</p> <p>Total \$1,320,000</p>					
<p><u>Project Need/Benefit:</u> This project will help resolve issues raised in a lawsuit and subsequent negotiations. A complaint has been filed against BLM by Public Employees for Environmental Responsibility for failure to provide basic facilities for employee and public safety. The Imperial Sand Dunes Recreation Area is the most intensely used Off-Highway Vehicle area managed by BLM. It has over 750,000 visitor use days per year and 230,000 visitors on Thanksgiving weekend alone. On-site work involves responding to the needs of visitors, ensuring public safety, and protecting natural resources. Over the use season, BLM routinely responds to over 800 medical exigencies within the recreation area. An emergency/administrative facility in the South Dunes will enable BLM personnel and emergency workers to respond to OHV accidents and other incidents on the south end of the dunes within the "Golden hour" (the most critical time to save a life). The facility will be shared by multiple agencies, local ambulance companies, and partnering Federal law enforcement agencies.</p> <p>The operations center will also be used for public education and the distribution of rules and regulations concerning recreation and OHV use, OHV safety tips, and information about local endangered species.</p> <p>The need for this facility was identified in the Draft Recreation Area Management Plan (final due 10/02) and Draft Environmental Impact Statement.</p>					
Revision Statement: (provided when submitting a revised Project Data Sheet)					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>80</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance <u>20</u> % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 740	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>450,000</u> <u>100</u> Total: \$ <u>450,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>450,000</u> Future Funding to Complete \$ <u>870,000</u> Project: Total: \$ <u>1,320,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	27		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Gunnison Gorge NCA Off-Highway Vehicle Staging Area					
Project Number:		Unit/Facility Name: Gunnison Gorge NCA			
Region/Area/District: Uncompahgre Basin		Congressional District: 3	State: Colorado		
Project Justification					
<p><u>Project Description:</u> This project will relocate the existing Off-Highway Vehicle (OHV) staging area to a site away from the main visual corridor of the Gunnison Gorge National Conservation Area. The work includes:</p> <ol style="list-style-type: none"> 1) constructing a new staging area at a safer location, complete with graveled, signed access roads, and a larger parking area delineated by rocks and/or fences; 2) building a longer loading ramp; 3) installing vandal resistant restroom facilities; 4) constructing a picnic area with shade and privacy structures; 5) erecting steel information kiosks and a steel NCA entrance sign; and 6) rehabilitating the existing site by placing rock or fence barricades to deter further use at that area. 					

Project Need/Benefit: The existing OHV staging area serves as the primary access for the 40,000 people who visit the NCA each year. The project will improve resource protection and visitor safety and improve visitor services in this high use area. The OHV staging area consists of a poorly constructed ramp and small gravel parking area. Because ingress and egress points are not clearly defined, visitors have created a multitude of unsightly roads off of the main travel route. Poorly designed parking and ramp areas have resulted in traffic congestion, parking problems, and visitor dissatisfaction with the site. There are no restroom facilities at the staging area. Its location next to the main road and lack of vegetative cover is another problem because many OHVs remove their clothing at the site to don their OHV protective gear, provoking complaints of public exposure.

Relocating the site off of the main access road will improve visitor safety. Currently, OHVs and bystanders, including small children, congregate next to this heavily traveled route. There was one fatality in 1996 when an OHV driver crashed into another vehicle while trying to cross the highway from the present staging area.

The wooden NCA entrance signs and OHV regulation and information signs are continually shot at by target shooters, knocked down by vehicles, or otherwise vandalized. A new steel NCA entrance sign with a rock base will discourage vandalism and give the NCA a higher quality, high profile entrance. Steel information kiosks at the new staging area are needed to explain the rules and regulations governing OHV use, make enforcement easier, and improve visitor services. The kiosks will also be used to educate the public about resource protection in the NCA.

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>75</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	<u>20</u> % Other Capital Improvement
<u>5</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning Exhibit 300 Analysis Required:
No

Total Project Score: 725

Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>246,000</u> <u>100</u> Total: \$ <u>246,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>246,000</u> Future Funding to Complete Project: \$ Total: \$ <u>246,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>8/15/02</u> Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	28		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Bangs Canyon RMA Resource Protection					
Project Number:		Unit/Facility Name: Bangs Canyon RMA			
Region/Area/District: Grand Junction		Congressional District: 3	State: Colorado		
Project Justification					
<p><u>Project Description:</u> This project will construct a new toilet and install signs and fences. It will also gravel access roads and close targeted roads and trails as identified in approved management plans.</p>					
<p><u>Project Need/Benefit:</u> The Bangs Canyon Recreation Management Area (RMA) is near the rapidly growing city of Grand Junction. This population growth has resulted in a large increase in the number of recreationists using Bangs Canyon RMA. This use has caused extensive resource damage in the areas where unauthorized off-highway travel is occurring. The Bangs Canyon Management Plan was developed to address many of the public health and safety and resource protection concerns. This project will implement the Management Plan's recommendations.</p> <p>Sanitation is a critical problem at the main parking area because there are no toilet facilities. Construction of a toilet at the parking area will abate health hazard associated with littered toilet paper and human waste.</p> <p>Certain roads and trails need to be closed to further use to protect fragile natural resources. Roads and trails that are no longer needed or in damaged areas will be closed and rehabilitated. Signing and fencing of high use areas will direct recreational activities to designated areas and protect the health of the land.</p> <p>Critical Health or Safety Capital Improvement - new toilet. Critical Resource Protection Deferred Maintenance - closure and rehabilitation of roads and trails. Critical Resource Protection Capital Improvement - signing and fencing. Compliance and Other Deferred Maintenance - road graveling.</p>					

Revision Statement: (provided when submitting a revised Project Data Sheet) Scope of work and cost estimate was reevaluated.		
Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>40</u> % Critical Health or Safety Capital Improvement <u>10</u> % Compliance & Other Deferred Maintenance <u>30</u> % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>20</u> % Critical Resource Protection Capital Improvement		
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 720
Project Costs and Status		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ <u>44,000</u> <u>40</u> Capital Improvement Work: \$ <u>65,000</u> <u>60</u> Total: \$ <u>109,000</u> <u>100</u>	Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ___ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>109,000</u> Future Funding to Complete \$ Project: \$ Total: \$ <u>109,000</u>	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): <u>10/04</u>		
Dates: (qtr/yy) Construction Start/Award: <u>Sch'd</u> <u>___/___</u> Project Complete: <u>___/___</u>	Project Data Sheet Prepared/Last Updated: <u>8/15/02</u>	Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	29		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: Cleveland Lloyd Dinosaur Quarry Phase I					
Project Number:		Unit/Facility Name: Cleveland Lloyd Dinosaur Quarry			
Region/Area/District: Price		Congressional District: 3	State: Utah		
Project Justification					
<p><u>Project Description:</u> This project will demolish two quarry buildings and replace them with one large building. It will also refurbish the existing Visitor Center. The work will be phased over 2 years.</p> <p>Phase I - Survey, design, site work \$445,000</p> <p>Phase II - Construction \$505,000</p> <p>Total \$950,000</p>					
<p><u>Project Need/Benefit:</u> The Cleveland Lloyd Dinosaur Quarry is one of the preeminent active dinosaur quarries in the world. The quarry contains over 12,000 bones and a minimum of 44 complete Alosaurus. Lack of funding over the years has drastically reduced the function, usefulness, security, and safety of the site. The quarry buildings are surplus Quonset huts that were installed during the 1960s and are well beyond their design life. The two quarry buildings (2,000 sq. ft. combined) are too small to completely protect all of the dinosaur bones that are scheduled to be excavated. Flooding in the quarry area has always been a problem and continues to damage the bones on a yearly basis, though some attempts at correcting the problem have been tried. The new building will be designed and constructed to finally resolve the drainage problems. At 18,000 sq. ft., the new building will house and protect a public treasure that is currently at-risk of degradation and loss. Security features will be designed into the new building. An estimated half million dollars worth of bones were stolen during break-ins at the existing buildings. The new quarry building is Critical Health or Safety Capital Improvement.</p> <p>The existing Visitor Center at Cleveland Lloyd was BLM's first visitor center, constructed in 1968. Adequate funds have not been available to maintain or modify the structure. The building requires significant work to bring it up to health and safety standards. The Visitor Center is rodent infested and it has been cited for fire violations. Hantavirus is a very serious concern for both employees and visitors. Refurbishment will resolve these health and safety problems. Problems with the heating and cooling system, insulation, photovoltaic system and wiring, and the water distribution system will be fixed during refurbishment. The health and safety concerns associated with the Visitor Center make this part of the project. Critical Health or Safety Deferred Maintenance.</p>					

<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)		
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. <u>30</u> % Critical Health or Safety Deferred Maintenance ____ % Critical Mission Deferred Maintenance ____ % Critical Health or Safety Capital Improvement ____ % Compliance & Other Deferred Maintenance ____ % Critical Resource Protection Deferred Maintenance <u>20</u> % Other Capital Improvement <u>70</u> % Critical Resource Protection Capital Improvement		
<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: No		Total Project Score: 720
Project Costs and Status		
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ <u>135,000</u> <u>30</u> Capital Improvement Work: \$ <u>310,000</u> <u>70</u> Total: \$ <u>445,000</u> <u>100</u>		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY ____ Budget: \$ Planned Funding FY <u>04</u> : \$ <u>445,000</u> Future Funding to Complete \$ <u>505,000</u> Project: Total: \$ <u>950,000</u>
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>12/04</u>		
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> </u> / <u> </u> / <u> </u> Project Complete: <u> </u> / <u> </u> / <u> </u>		Project Data Sheet Prepared/Last Updated: <u>1/12/03</u> Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
2004 - 2008**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	30		
		Planned Funding FY	2004		
		Funding Source: Construction			
Project Identification					
Project Title: New 500 Head Wild Horse and Burro Corrals Phase I					
Project Number:		Unit/Facility Name: Kingman Regional WH&B Facility			
Region/Area/District: Kingman		Congressional District: 3	State: Arizona		
Project Justification					
<p><u>Project Description:</u> This project will construct a Wild Horse and Burro (WH&B) facility on BLM administered lands near Kingman, Arizona. The facility will have a capacity of 500 animals, with 300 animals held in corral pens and 200 in large 5-acre turn-out pens.</p> <p><u>Project Need/Benefit:</u> The existing Kingman WH&B facility no longer meets current, or projected future Program needs. The existing facility is located on state land and cannot be expanded or improved under the terms of the lease, which expired in 2002. Efforts to acquire the state land have been unsuccessful. Consequently, maintenance has been minimal in recent years because BLM expects to vacate the facility. The need for heightened security, new EPA and DEQ regulations regarding Concentrated Animal Feeding Operations, new technology and developments in animal handling practices, and the increased holding capacity necessary to meet Program strategies combine to make the existing facility inadequate to complete BLM's mission.</p> <p>Facility capacity needs to be increased from 200 animals to 500 animals in order to reach horse and burro population goals and maintain appropriate management levels over the long-term. Currently, animals are overcrowded in the corrals during periods when gathers are required for resource protection. Overcrowding and minimal maintenance has significantly compromised safety and the result is a growing number of injuries and more serious injuries to the wranglers who work with the animals. The existing facility is not secure and has experienced one act of "eco-terrorism." It is necessary to provide a secure facility for the protection of employees, animals, and the public. Currently there is no existing animal waste handling/containment system at the facility. This poses a health issue to workers as well as environmental concerns. Approximately 40 % of the cost of the project is directly related to the design and construction of safety and health features to protect workers and visitors.</p> <p>A cost analysis determined that the most cost effective long-term solution is to construct a WH&B facility on BLM-administered land near Kingman. It will be a preparation and holding facility for horses and burros gathered in Arizona, southwestern California, and southern Nevada. The facility will also service satellite and on-site adoptions.</p>					

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>40</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>60</u> % Critical Resource Protection Capital Improvement			
Capital Asset Planning Exhibit 300 Analysis Required: No		Total Project Score: 720	
Project Costs and Status			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ _____ Capital Improvement Work: \$ <u>452,000</u> <u>100</u> Total: \$ <u>452,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ _____ Appropriated to Date: \$ _____ Requested in FY ___ Budget: \$ _____ Planned Funding FY <u>04</u> : \$ <u>452,000</u> Future Funding to Complete Project: \$ <u>931,000</u> Total: \$ <u>1,383,000</u>	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): <u>10/04</u>			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: <u> / </u> Project Complete: <u> / </u>		Project Data Sheet Prepared/Last Updated: <u>2/13/03</u> Unchanged Since Department Approval: Yes	

SUMMARY OF REQUIREMENTS OF BUDGET AUTHORITY BY OBJECT CLASS (MILLION \$)

Object Class	2003 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2004 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		1		0		0		1
25.2 Other Services		3		0		0		3
32.0 Lands & Structures		7		0		0		7
99.9 Total	9	11	0	0	0	0	9	11

PROGRAM AND FINANCING (MILLION \$)

Identification code: 14-1110-0-2-302	2002 actual	2003 enacted to date	2004 estimate
Obligations by program activity:			
00.01 Direct program activity	15	13	13
10.00 Total new obligations	15	13	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	16	14
22.00 New budget authority (gross)	13	11	11
22.21 Unobligated balance transferred to other accounts [14-1125]	-5		
23.90 Total budgetary resources available for obligations	30	27	25
23.95 New new obligations	-15	-13	-13
24.40 Unobligated balance carried forward, end of year	16	14	14
New budget authority (gross), detail: Discretionary:			
40.00 Appropriation	13	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	8	12	5
73.10 Total new obligations	15	13	13
73.20 Total outlays (gross)	-12	-18	-15
74.40 Obligated balance, end of year	12	5	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	3

Identification code: 14-1110-0-2-302	2002 actual	2003 enacted to date	2004 estimate
86.93 Outlay from discretionary balances	8	15	15
87.00 Total outlays (gross)	12	18	15
New budget authority and outlays:			
89.00 Budget authority	13	11	11
90.00 Outlays	12	18	15

OBJECT CLASSIFICATION (MILLION \$)

Identification code: 14-1110-0-2-302	2002 actual	2003 enacted to date	2004 estimate
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	0	0	0
25.2 Other services	3	3	3
32.0 Land and structures	12	9	9
99.0 Subtotal, obligations, Direct obligations	15	12	12
99.5 Below reporting threshold	0	1	1
99.9 Total new obligations	15	13	13

PERSONNEL SUMMARY

Identification code: 14-1110-0-2-302	2002 actual	2003 enacted to date	2004 estimate
Direct Program:			
10.01 Civilian full-time equivalent employment	8	9	9
10.09 FTE inherently governmental (civilian)	6	6	6
10.19 FTE commercial (civilian)	2	3	3

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